

House Committee on Appropriations

General Appropriation Bill
Supplemental Information Form
Fiscal Year 2007-2008

Please read the attached instructions before completion and submission of form !

Sponsored by

Prepared by

<div>Date:</div> <div>Telephone Number:</div>

PART I. BASIC INFORMATION:

Legal name of entity

Address

Telephone number

Email address

Legal status of entity

Federal taxpayer
identification number

Chief Executive Officer

Members of governing
board

PART II. PROGRAM / PROJECT DETAIL:

A. Provide a brief summary of the proposed project or program:

B. Provide a detailed statement of the expected duration of the project or program, the specific services to be provided, and the goals to be achieved through the use of the proposed state appropriation:

C. Will this project or program be solely funded through the proposed state appropriation or is any other funding specifically anticipated from any other source for Fiscal Year 2007-2008? If so, list any such sources and amounts of support anticipated.

D. Is any owner, officer, or employee of the recipient entity a member of the Legislature or an immediate family member of a member of the Legislature? If so, please list same here.

E. Does the recipient entity have a contract with any state or local elected official or an immediate family member of such elected official? If so, please describe the contract(s) and amount(s) here.

PART III. BUDGET

Provide the proposed comprehensive operating budget for Fiscal Year 2007-2008 for such project or program, to include all anticipated contracts, acquisitions, major repairs and supplies, and the expected number of employees.